



ALL BECAUSE OF YOU!

We are thankful for the support we receive from our community, and the opportunity to serve children and adults with developmental disabilities of all ages in Lawrence County. Our services focus on helping people live as independently as possible and to realize their fullest potential. We do this through services such as early intervention for children birth – 3, specialized school age services for students K-12, and a variety of resources for adults to live in the community and participate in meaningful work and day service options. LCDD also plays an important role in helping people with developmental disabilities stay healthy and safe. We are on call 24/7, 365 days a year to provide assistance when needed the most. So, whether you support LCDD with tax dollars, volunteering or making donations, we appreciate our community. We couldn't do it without you!

Thank you for your support for developmental disabilities!

Dear Stakeholders and Community Members,

We hope you enjoy the 2019 Annual Report, and find it helpful in learning more about our agency and services. We take pride in our accomplishments over the past year, but look forward to the future and continuing our work with the Lawrence County community and stakeholders.

The last few years have been wrought with tremendous change and organizational restructuring. Faced with projections of a budget deficit in 2019, the year was focused on ways to reduce expenditures, and increase efficiencies so that services would be sustainable in the years to come.

However, the LCDD team is committed to providing the highest quality services possible, and being a team player with service providers, community partners and other stakeholders. LCDD will work to serve the community and manage its resources in a manner that is transparent and service driven. We look forward to building more collaborative partnerships and exploring creative strategies to assure sustainability for those who rely on our services, or who will need them later.

Julie Monroe, Superintendent



Lawrence County DD

2019 ANNUAL REPORT

Meet Sidney

Sidney Pratt is a former Open Door School student who has been receiving services from Lawrence County DD since she was a child. She is currently enrolled in LCDD's Service and Support program.

In 2015, Sidney began receiving a SELF Waiver, which stands for Self-Empowered Life Funding Waiver. The SELF Waiver is a good fit for people who want to be in charge of some of their services.

With the waiver coordinated for her through LCDD, Sidney has been able to utilize it for horse riding, an iPad to video chat with friends to keep her included, the purchase of a van modification for ramps for safe travel, a renovation of her bathroom with a bigger tub and a lift, and more accessible walkways for her home.

Sidney has become more vocal about her wants and needs and how she makes decisions in recent years. Currently, Sidney and her family are trying to set up a situation in which Sidney would have a provider.

"I think that will give her some independence," says Sidney's mother. "Not everything has to be done through mom - I think that's important the older she gets."

With the help of LCDD's services, Sidney will soon be living a life of independence, being able to make the choices that she wants and feels are best for her.



Key Accomplishments in 2019

Reduced the operational budget by over 2 million dollars over the past two years due to organizational restructuring, partnerships with other organizations, and other cost savings measures.

Increased the availability of technology for all areas of the program to increase efficiency and enhance service provision for individuals served.

Through a partnership with the Community Action Organization and the Ohio Department of DD, secured funding for new housing development for individuals with developmental disabilities.

Reduced our Medicaid Waiver waiting list by securing limited, state-funded, Medicaid Waivers from the Ohio Department of DD for individuals with immediate needs.

Lawrence County DD By the Numbers

Individuals receiving residential supports in the community: **245**

Individuals working in the community: **58**

Open Door Students: **53** • ODS Students with transition plans: **35**

Children in Early Intervention: **120**

Eligibility determinations completed: **46**

Investigations for alleged abuse or neglect: **140**

Individuals participating in self advocacy groups: **10**



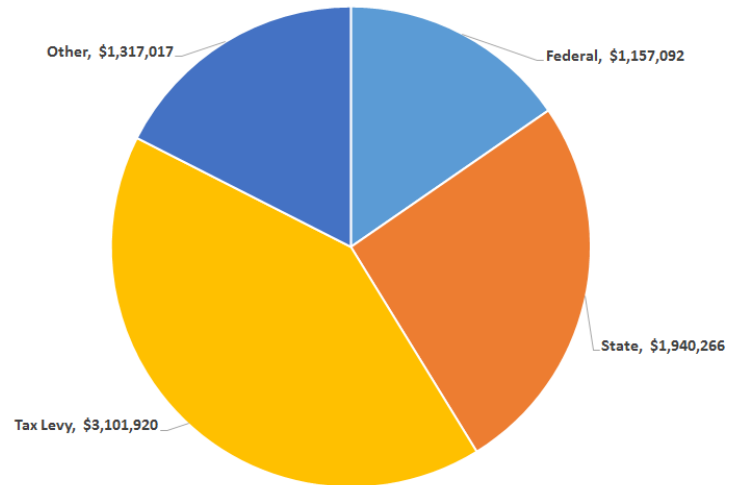
2019 Financial Report

In Ohio, the funding of county boards of developmental disabilities are a shared federal, state and local partnership.

Revenue

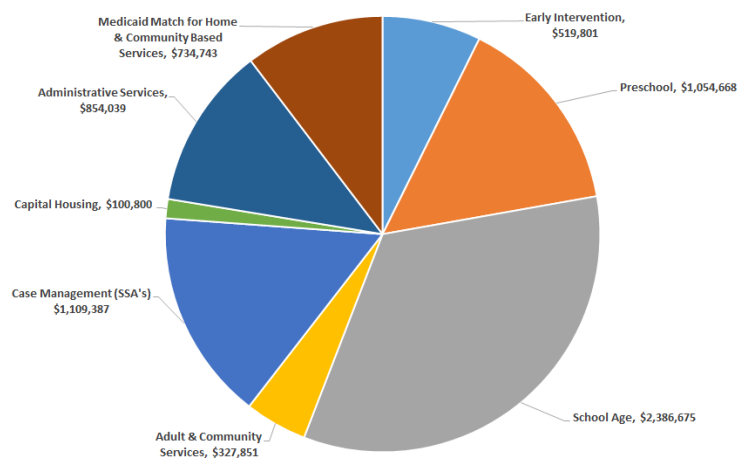
General Fund & Family Support Services

Federal.....	\$1,157,092 (15%)
State DODD.....	\$401,334 (5%)
State ODE.....	\$1,538,932 (21%)
Local Taxes	\$3,101,920 (41%)
Local Other.....	\$1,317,017 (18%)
Total.....	\$7,516,295

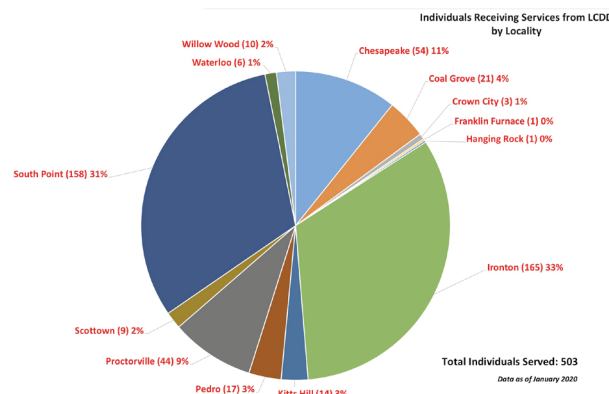
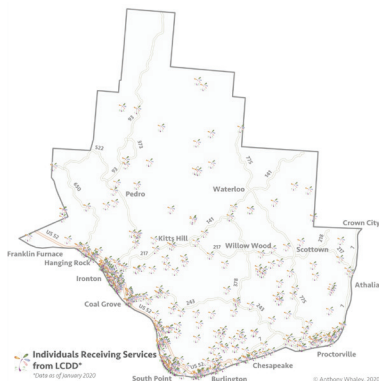


Expenses

Medicaid Match for HCBS.....	\$734,743 (10%)
Early Intervention.....	\$519,801 (7%)
Preschool.....	\$1,054,668 (15%)
School Age	\$2,386,675 (34%)
Adult & Community Services....	\$327,851 (5%)
Case Management (SSA's).....	\$1,109,387 (16%)
Capital Housing.....	\$100,800 (1%)
Administrative Services.....	\$854,039 (12%)
Total.....	\$7,087,964



Where We Serve





2020 Board of Directors



Debbie
Jones
President



Lou
Pyles
*Vice
President*



Steve
Thompson
*Recording
Secretary*



Alesia
Baker



Joel
Utsinger



Mike
Gore



LoRena
Cahal

The Lawrence County Developmental Disabilities Board meets on the second Tuesday of each month at 6:00 p.m. at 604 Carlton Davidson Lane in Coal Grove. No meeting is held in July. Meetings are open to the public and are subject to change. Please check LCDD's website for changes.

Get more info on us!

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